

Revision #1

County: 09 Custer

District: 0172 Miles City Elem

1.	CERT	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ī.	ANB	Entitlement	Entitlement
E1	MILES	CITY K-6	895	14,275.80	3,287,872.00
M1	MILES	CITY 7-8	272	47,380.00	1,345,652.00
2.	* DIRE	CT STATE AID			2,098,745.37
3.	FY20	02 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
					4,045,037.70
	* b.	Maximum Budget Limit			
4.	PRIO	R YEAR INFORMATION FOR B	UDGETING:		
					4,192,286.62
	* b.	FY 2000-2001 Maximum Budget			
	* c.	FY 2000-2001 ANB			1,207
	* d.	FY 2000-2001 Adopted General Fr	und Budget		5,070,000.00
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget	i	863,387.78
	* f.	FY 2000-2001 Equalization Status			Equalized EQ
	Block Block Instru	we the funding listed. Block Grant Grant Eligitility Status? Grant Rates actional Block Grant Rate [IBG] per	·ANB		Yes 117.34
		ed Services Block Grant Rate [RSB			
		ate To Determine Block Grant Rate		or Disproportionate Costs	0.5422285
	_	al Education Allowable Cost Payn			
		Instructional Block Grant Entitlement			
		Related Services Block Grant Entit			
		Reimbursement for Disproportion Total Special Education Allowable			
		ated Cooperative Cost Payments			200,332.70
		Related Services Block Grant Enti	•	• .	N/A
			dement (Full Directly to	о соор)	17/11
	_	ired Local Match	(5. N.O.22)		45 100 01
		District's Required Match for IBG District's Required Match for RSB0			
		District's RSBG Match to be Paid			
	`	Total Required Local Match To A	•	vo [50 A 0.55]	1 \ /A
	1(11)				59,303.09

District: 0172 Miles City Elem

		1	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	239,009.42
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	1,728,830.56
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	82,452.18
	c.	Tax Year 2000 District Taxable Value	
		Elementary	8,302,138.00
	d.	Tax Year 2000 County Taxable Value	14,389,152.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	1,212
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,335
		High School	702
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	23,758.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	6.85
	b.	County Retirement Mill Value per AN	
		Elementary	10.78
		High School	20.50
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 09 Custer

District: 0173 Kircher Elem

1.		TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Uni	<u>t</u>	ANB	Entitlement	Entitlement
E1	KIRCH	IER K-8	44	18,540.00	165,382.80
2.	* DIRE	ECT STATE AID			82,213.49
3.	FY20	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			159,209.79
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR B	UDGETING:		
	* a.				149,125.41
	* b.				
	* c.	FY 2000-2001 ANB			41
	* d.	FY 2000-2001 Adopted General F	und Budget		149,125.41
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget	i	0.00
	* f.	FY 2000-2001 Equalization Status		E	qualized EQ
5.	SPEC	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
		TE: Block Grant Eligiblity Status = ve the funding listed. Block Grant			
	Block	k Grant Eligitility Status?			Yes
	Block	k Grant Rates			
	Instru	actional Block Grant Rate [IBG] per	r ANB		117.34
	Relat	ed Services Block Grant Rate [RSE	BG] per ANB		36.65
	Pro-r	ate To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Speci	ial Education Allowable Cost Payr	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		5,162.96
	* b.	Related Services Block Grant Entit	tlement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	l)	2,998.83
	* d.	Total Special Education Allowable	e Cost Payment (District	t) $[5a + 5b + 5c$	8,161.79
	Pror	ated Cooperative Cost Payments	(Members of Cooper	atives Only)	
	* e.	Related Services Block Grant Entit	tlement (Paid Directly to	o Coop)	1,612.60
	Requ	ired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		1,703.78
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	532.16
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			2,235.94

District: 0173 Kircher Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	7,398.90
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	60,948.63
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	3,557.38
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,961,917.00
	d.	Tax Year 2000 County Taxable Value	14,389,152.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	41
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,335
		High School	702
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	47.85
	b.	County Retirement Mill Value per AN	
		Elementary	10.78
		High School	20.50
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 09 Custer

District: 0177 Trail Creek Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* B	udget Unit	ANB	Entitlement	Entitlement
E1	TRAIL CREEK K-8	4	18,540.00	15,050.80
2.	* DIRECT STATE AID			15,015.09
3.	FY2002 BUDGET LIMITS WITH S	53% SPECIAL ED FUNDIN	NG	
•	* a. BASE Budge			27,654.44
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			34,992.36
	* b. FY 2000-2001 Maximum Budg			
	<u> </u>			
	* d. FY 2000-2001 Adopted Gener	al Fund Budget		34,992.36
	* e. FY 2000-2001 Over-BASE Le	vy As Submitted On Budget		0.00
	* f. FY 2000-2001 Equalization Sta	atus		Equalized EQ
5.	SPECIAL EDUCATION FUNDING (NOTE: Block Grant Eligiblity State receive the funding listed. Block G	us = "Yes" means OPI record	• •	
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] per ANB		117.34
	Related Services Block Grant Rate [RSBG] per ANB		36.65
	Pro-rate To Determine Block Grant	Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost I	Payments		
	* a. Instructional Block Grant Entit	tlement [IBG rate X ANB]		469.36
	* b. Related Services Block Grant l	Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Dispropor	rtionate Costs (OPI Certified	l)	47.18
	* d. Total Special Education Allow	•		516.54
	Prorated Cooperative Cost Paymer	•	• .	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	146.60
	Required Local Match			
	* f(i). District's Required Match for I	BG [5a X 0.33]		154.89
	f(ii) District's Required Match for I	RSBG [5b X 0.33]		N/A
	* f(iii District's RSBG Match to be F	Paid by District to Cooperation	ve [5e X 0.33]	48.38
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	Γο Avoid Reversions		203.27

District: 0177 Trail Creek Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	672.63
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	072.03
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	14,513.60
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	,
		Elementary	660.84
	c.	Tax Year 2000 District Taxable Value	
		Elementary	347,207.00
	d.	Tax Year 2000 County Taxable Value	
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	6
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,335
		High School	702
7.	WE	EIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	57.87
	b.	County Retirement Mill Value per AN	
		Elementary	10.78
		High School	20.50
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 09 Custer

District: 0179 Spring Creek Elem

1.	CER	CTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* B	* Budget Unit		ANB	Entitlement	Entitlement
E1	SPRIN	IG CREEK K-8	3	18,540.00	11,288.40
2.	* DIR	ECT STATE AID			13,333.29
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a.	BASE Budge			24,399.53
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR E	SUDGETING:		
	* a.	FY 2000-2001 BASE Budget			24,432.91
	* b.				
	* c.	FY 2000-2001 ANB			. 3
	* d.	FY 2000-2001 Adopted General F	Fund Budget		29,432.91
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	5,000.00
	* f.	FY 2000-2001 Equalization Status		Ec	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
	,	TE: Block Grant Eligiblity Status =		· 1	
		ive the funding listed. Block Grant	•		
	Bloc	ck Grant Eligitility Status?			Yes
	Bloc	k Grant Rates			
		ructional Block Grant Rate [IBG] pe			
	Rela	ted Services Block Grant Rate [RSI	BG] per ANB		36.65
	Pro-	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	cial Education Allowable Cost Payı	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		352.02
	* b.	Related Services Block Grant Enti	tlement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	nate Costs (OPI Certified	d)	0.00
	* d.	Total Special Education Allowable	•		352.02
		rated Cooperative Cost Payments	(Members of Cooper	• •	
	* e.	Related Services Block Grant Ent	itlement (Paid Directly t	o Coop)	109.95
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		116.17
	f(ii)	District's Required Match for RSB	G [5b X 0.33]		N/A
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	36.28
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			152.45

District: 0179 Spring Creek Elem

	17111	innum special Education Budget 10 Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	504.47
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	10,529.43
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	193.28
	c.	Tax Year 2000 District Taxable Value	
		Elementary	615,816.00
	d.	Tax Year 2000 County Taxable Value	14,389,152.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	3
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,335
		High School	702
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	_,,,,
0.		District Debt Service Mill Value Per ANB	
	a.		205.27
	1.	Elementary AN	205.27
	b.	County Retirement Mill Value per AN	10.70
		Elementary	10.78
		High School	20.50
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 09 Custer

District: 0182 Cottonwood Elem

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB	
* Bı	* Budget Unit		ANB Entitlement		Entitlement	
E2	KNOV	WLTON K-8	4	18,540.00	15,050.80	
2.	* DIR	ECT STATE AID			7,507.54	
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG		
	* a.	BASE Budge			27,862.32	
	* b.	Maximum Budget Limit				
4.	PRIC	OR YEAR INFORMATION FOR B	UDGETING:			
	* a.	FY 2000-2001 BASE Budget			37,270.23	
	* b.					
	* c.	FY 2000-2001 ANB			. 7	
	* d.	FY 2000-2001 Adopted General F	und Budget		37,270.23	
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget		0.00	
	* f.	FY 2000-2001 Equalization Status		E	qualized EQ	
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):			
	,	TE: Block Grant Eligiblity Status =		, i		
	rece	ive the funding listed. Block Grant	Eligiblity Status = "No'	' means you have NOT yet qu	ıalified.)	
	Bloc	k Grant Eligitility Status?			Yes	
	Bloc	k Grant Rates				
	Instr	uctional Block Grant Rate [IBG] pe	r ANB		117.34	
	Rela	ted Services Block Grant Rate [RSF	BG] per ANB		36.65	
	Pro-	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285	
	Spec	cial Education Allowable Cost Payr	nents			
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		469.36	
	* b.	Related Services Block Grant Entire	lement [RSBG rate X A	NB]	N/A	
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	l)	195.67	
	* d.	Total Special Education Allowable	•		665.03	
		rated Cooperative Cost Payments	(Members of Cooper	• /		
	* e.	Related Services Block Grant Entit	tlement (Paid Directly to	o Coop)	146.60	
	Requ	uired Local Match				
	* f(i).	District's Required Match for IBG	[5a X 0.33]		154.89	
	f(ii)	District's Required Match for RSB				
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	48.38	
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			203.27	

District: 0182 Cottonwood Elem

	* g.	Minimum Special Education Budget to Avoid Reversions	
		[5a + 5b + 5f(iv)]	672.63
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	15,841.51
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	461.94
	c.	Tax Year 2000 District Taxable Value	
		Elementary	617,778.00
	d.	Tax Year 2000 County Taxable Value	14,389,152.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	. 7
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,335
		High School	702
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	88.25
	b.	County Retirement Mill Value per AN	
		Elementary	10.78
		High School	20.50
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 09 Custer

District: 0184 Moon Creek Elem

1. * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	MOON CREEK K-8	3	18,540.00	11,288.40
2.			,	
3.	FY2002 BUDGET LIMITS WITH 5.			
3.	* a. BASE Budge			24,472.85
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FOI			
7.				24,440.18
	* b. FY 2000-2001 Maximum Budge			
	* d. FY 2000-2001 Adopted Genera	al Fund Budget		30,469.35
	* e. FY 2000-2001 Over-BASE Lev	vy As Submitted On Budget		6,029.17
	* f. FY 2000-2001 Equalization Sta	tus		Equalized EQ
	receive the funding listed. Block Gr Block Grant Eligitility Status? Block Grant Rates			_
	Instructional Block Grant Rate [IBG]	por AND		117.34
	Related Services Block Grant Rate [F			
	Pro-rate To Determine Block Grant I			
	Special Education Allowable Cost P		1 1	
	* a. Instructional Block Grant Entitl	•		352.02
	* b. Related Services Block Grant E			
	c. Reimbursement for Disproport			
	* d. Total Special Education Allow	able Cost Payment (District)	(5a + 5b + 5c	404.39
	Prorated Cooperative Cost Paymen	` _	• /	
	* e. Related Services Block Grant I	Entitlement (Paid Directly to	Coop)	109.95
	Required Local Match			
	* f(i). District's Required Match for II	3G [5a X 0.3 <u>3]</u>		116.17
	f(ii) District's Required Match for R			
	* f(iii District's RSBG Match to be Pa	aid by District to Cooperativ	ve [5e X 0.33]	36.28
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]			152.45

District: 0184 Moon Creek Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	504.47
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	10,529.43
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	195.36
	c.	Tax Year 2000 District Taxable Value	
		Elementary	898,156.00
	d.	Tax Year 2000 County Taxable Value	14,389,152.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	3
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,335
		High School	702
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	299.39
	b.	County Retirement Mill Value per AN	
		Elementary	10.78
		High School	20.50
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 09 Custer

District: 0187 Kinsey Elem

1. * Bu	CERTIFIED ANB adget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement	
E1	KINSEY K-8	51	18,540.00	191,658.00	
2.	* DIRECT STATE AID		•	00.050.54	
3.	FY2002 BUDGET LIMITS WITH 5			20,700,00	
3.	* a. BASE Budge			182,207.21	
	* b. Maximum Budget Limit				
4.	PRIOR YEAR INFORMATION FO			,	
7.				194,482.15	
	* b. FY 2000-2001 Maximum Budg				
	* d. FY 2000-2001 Adopted Gener	al Fund Budget		199,156.00	
	* e. FY 2000-2001 Over-BASE Le	vy As Submitted On Budget		4,673.85	
	* f. FY 2000-2001 Equalization Sta	atus		Equalized EQ	
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified an receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified Grant Eligiblity Status?				
	Block Grant Rates				
	Instructional Block Grant Rate [IBG] per ANB		117.34	
	Related Services Block Grant Rate [1				
	Pro-rate To Determine Block Grant	Rates & Reimbursement For	r Disproportionate Costs	0.5422285	
	Special Education Allowable Cost I	Payments			
	* a. Instructional Block Grant Entit	element [IBG rate X ANB]		5,984.34	
	* b. Related Services Block Grant I	Entitlement [RSBG rate X Al	NB]	N/A	
	c. Reimbursement for Dispropor	tionate Costs (OPI Certified)	3,516.48	
	* d. Total Special Education Allow	•		9,500.82	
	Prorated Cooperative Cost Paymer	*	• •		
	* e. Related Services Block Grant	Entitlement (Paid Directly to	Coop)	1,869.15	
	Required Local Match				
	* f(i). District's Required Match for I	BG [5a X 0.3 <u>3]</u>		1,974.83	
	f(ii) District's Required Match for F				
	* f(iii District's RSBG Match to be P	•	ve [5e X 0.33]	616.82	
	* f(iv) Total Required Local Match 7 [5f(i) + 5f(ii) + 5f(iii)]			2,591.65	

District: 0187 Kinsey Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	8,575.99
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	79,498.42
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	4,646.97
	c.	Tax Year 2000 District Taxable Value	
		Elementary	756,775.00
	d.	Tax Year 2000 County Taxable Value	14,389,152.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	55
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,335
		High School	702
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	733.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	13.76
	b.	County Retirement Mill Value per AN	
		Elementary	10.78
		High School	20.50
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 09 Custer

District: 0188 Twin Buttes Elem

1. * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	TWIN BUTTES K-8	3	18,540.00	11,288.40
2.	* DIRECT STATE AID			13,333.29
3.	FY2002 BUDGET LIMITS WITH 5.			
Э.	* a. BASE Budge			24,399.53
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FOI			
7.				30,816.16
	* b. FY 2000-2001 Maximum Budge			
	* d. FY 2000-2001 Adopted Genera			
	* e. FY 2000-2001 Over-BASE Lev	•		
	* f. FY 2000-2001 Equalization Stat			Equalized EQ
	receive the funding listed. Block Grant Eligitility Status? Block Grant Rates			_
	Instructional Block Grant Rate [IBG]	per ANB		117.34
	Related Services Block Grant Rate [R			
	Pro-rate To Determine Block Grant I	Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pa	ayments		
	* a. Instructional Block Grant Entitl	•		352.02
	* b. Related Services Block Grant E			
	c. Reimbursement for Disproport	ionate Costs (OPI Certified)	0.00
	* d. Total Special Education Allows	•		352.02
	Prorated Cooperative Cost Payment	` _	• /	
	* e. Related Services Block Grant F	Entitlement (Paid Directly to	Coop)	109.95
	Required Local Match			
	* f(i). District's Required Match for IE	BG [5a X 0.3 <u>3]</u>		116.17
	f(ii) District's Required Match for R			
	* f(iii District's RSBG Match to be Pa	•	/e [5e X 0.33]	36.28
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]	o Avoid Reversions		152.45

District: 0188 Twin Buttes Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	504.47
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	13,185.61
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	317.40
	c.	Tax Year 2000 District Taxable Value	
		Elementary	819,914.00
	d.	Tax Year 2000 County Taxable Value	14,389,152.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	5
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,335
		High School	702
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	163.98
	b.	County Retirement Mill Value per AN	
		Elementary	10.78
		High School	20.50
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 09 Custer
District: 0189 S Y Elem

1.	CERTIFIED AN	B	FY 2001-2002	*Basic	*Per ANB
* Budget Unit			ANB	Entitlement	Entitlement
E1	S Y K-8		4	18,540.00	15,050.80
2.	* DIRECT STAT	E AID			15,015.09
3.	FY2002 BUDGI	ET LIMITS WITH 539	% SPECIAL ED FUNDIN	NG	
					27,752.84
		=			
4.	PRIOR YEAR I	NFORMATION FOR	BUDGETING:		
••			Deboern (G.		24,461.40
		2001 Maximum Budget			
	* c. FY 2000-2				
	* d. FY 2000-2		Fund Budget		
		-	As Submitted On Budget		
	* f. FY 2000-2	2001 Equalization Statu	is		Equalized EQ
5.	SPECIAL EDI	CATION FUNDING	(FY 2001-2002)•		
		ligitility Status?	nt Eligiblity Status = "No'	•	
			per ANB		117.34
			SBG] per ANB		
			ates & Reimbursement Fo		
		on Allowable Cost Pay		1 1	
	-		ment [IBG rate X ANB]		469.36
			titlement [RSBG rate X A		
			onate Costs (OPI Certified	-	
			ole Cost Payment (District		
	Prorated Coop	erative Cost Payments	(Members of Coopera	atives Only)	
	* e. Related Se	ervices Block Grant Er	ntitlement (Paid Directly to	o Coop)	146.60
	Required Local	Match			
	•		G [5a X 0.3 <u>3]</u>		154.89
			BG [5b X 0.33]		
		-	d by District to Cooperation		
		uired Local Match To ii) + 5f(iii)]	Avoid Reversions		203.27

County: 09 Custer
District: 0189 S Y Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	672.63
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	10,529.43
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	201.42
	c.	Tax Year 2000 District Taxable Value	
		Elementary	400,383.00
	d.	Tax Year 2000 County Taxable Value	14,389,152.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	3
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,335
		High School	702
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	133.46
	b.	County Retirement Mill Value per AN	
		Elementary	10.78
		High School	20.50
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 09 Custer
District: 0190 S H Elem

1.	CERTI	FIED ANB	FY 2001-2002	*Basic	*Per ANB	
* Bu	dget Unit		ANB	Entitlement	Entitlement	
E1	S H K-8		7	18,540.00	26,336.80	
2.	* DIREC	T STATE AID			20,059.93	
3.	FY2002	2 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG		
	* a. B	ASE Budge			37,202.96	
		Saximum Budget Limit				
4.	PRIOR	YEAR INFORMATION FOR B	UDGETING:			
	* a. F	Y 2000-2001 BASE Budget			30,773.17	
	* b. F	Y 2000-2001 Maximum Budget			38,342.93	
	* c. F	Y 2000-2001 ANB			5	
	* d. F	Y 2000-2001 Adopted General F	und Budget		36,324.13	
	* e. F	Y 2000-2001 Over-BASE Levy A	As Submitted On Budget	t	5,550.96	
	* f. F	Y 2000-2001 Equalization Status			Equalized EQ	
	receive	: Block Grant Eligiblity Status = the funding listed. Block Grant Grant Eligitility Status?	Eligiblity Status = "No'	" means you have NOT yo	et qualified.)	
	Block (Grant Rates				
	Instruct	ional Block Grant Rate [IBG] per	r ANB		117.34	
		Services Block Grant Rate [RSE				
	Pro-rate	e To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285	
	Special	Education Allowable Cost Payr	nents			
	* a. Ir	nstructional Block Grant Entitlem	ent [IBG rate X ANB]		821.38	
	* b. R	elated Services Block Grant Entit	lement [RSBG rate X A	NB]	N/A	
	c. R	eimbursement for Disproportion	ate Costs (OPI Certified	d)	34.98	
	* d. T	otal Special Education Allowable	e Cost Payment (District	t) $[5a + 5b + 5c$	856.36	
	Prorate	ed Cooperative Cost Payments	(Members of Cooper	atives Only)		
	* e. R	elated Services Block Grant Enti	tlement (Paid Directly to	o Coop)	256.55	
	Required Local Match					
	* f(i). D	ristrict's Required Match for IBG	[5a X 0.33]		271.06	
		sistrict's Required Match for RSB				
	* f(iii D	sistrict's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	84.66	
	. ,	otal Required Local Match To A ff(i) + 5f(ii) + 5f(iii)]			355.72	

County: 09 Custer
District: 0190 S H Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,177.10
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	13,185.61
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	305.12
	c.	Tax Year 2000 District Taxable Value	
		Elementary	346,160.00
	d.	Tax Year 2000 County Taxable Value	14,389,152.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	5
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,335
		High School	702
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	69.23
	b.	County Retirement Mill Value per AN	
		Elementary	10.78
		High School	20.50
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



Revision #1

County: 09 Custer

District: 0192 Custer County H S

1.	CERT	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit		ANB	Entitlement	Entitlement
H1	CUSTE	R CO HS 9-12	661	206,000.00	3,205,850.00
2.	* DIREC	* DIRECT STATE AID			
3.	FY200	2 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a. l	BASE Budget			2,927,124.97
	* b. I	Maximum Budget Limit			
4.	PRIO	R YEAR INFORMATION FOR B	UDGETING:		
	* a. I	FY 2000-2001 BASE Budget			3,087,535.08
	* c. I	FY 2000-2001 ANB			702
	* d. I	FY 2000-2001 Adopted General Fu	and Budget		3,419,000.00
	* e. I	FY 2000-2001 Over-BASE Levy A	as Submitted On Budge	t	331,464.92
	* f. I	FY 2000-2001 Equalization Status		E	equalized EQ
5.	SPEC	IAL EDUCATION FUNDING (F	Y 2001-2002):		
		e the funding listed. Block Grant Grant Eligitility Status?			
		Grant Rates			
		ctional Block Grant Rate [IBG] per			
		d Services Block Grant Rate [RSB			
	Pro-ra	te To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Specia	ll Education Allowable Cost Payn	nents		
		Instructional Block Grant Entitlement			77,561.74
	* b. I	Related Services Block Grant Entit	lement [RSBG rate X A	NB]	24,225.65
		Reimbursement for Disproportion			
		Total Special Education Allowable	• `	, -	141,174.98
		ted Cooperative Cost Payments	(Members of Cooper	• *	
	* e. I	Related Services Block Grant Entire	tlement (Paid Directly t	o Coop)	N/A
	Requi	red Local Match			
	* f(i). I	District's Required Match for IBG	[5a X 0.3 <u>3]</u>		25,595.37
	f(ii) I	District's Required Match for RSB0	G [5b X 0.33]		7,994.46
	* f(iii I	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	N/A
		Total Required Local Match To A 5f(i) + 5f(ii) + 5f(iii)]			33,589.83

District: 0192 Custer County H S

		1 8	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	135,377.22
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	1,272,037.09
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	58,494.71
	c.	Tax Year 2000 District Taxable Value	
		High School	14,389,152.00
	d.	Tax Year 2000 County Taxable Value	14,389,152.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	702
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,335
		High School	702
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	22,693.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	20.50
	b.	County Retirement Mill Value per AN	
		Elementary	10.78
		High School	20.50
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78